

## Annex 1 – Capital scheme overview with funding sources and key outcomes

<b>Prosperous City for All, A Focus on Frontline Services, A Council that Listens to Residents</b>		
<b>Scheme</b>	<b>Allocation (£,000)</b>	<b>Funding Source</b>
Cycle Hire Scheme	50	Lendal Bridge
Business Cycle Scheme Support	50	Lendal Bridge
DfT Pothole Spotter Materials Trial	250	Lendal Bridge
DfT Challenge Fund Match Funding	100	Lendal Bridge
Increase Access Funding Programme for Sustainable Transport 2017-20	226	Lendal Bridge
Extend and Accelerate TSARs Programme	300	NPIF
Increase Fibre Reinstatement Funding	50	NPIF
Improved City Centre Signage BID Match Funding	50	NPIF
City Centre Natural Stone Replacement	50	NPIF
Park and Ride Additional Signage	100	NPIF
DfT Pothole Spotter Materials Trial	76	NPIF
DfT Challenge Fund Match Funding	100	Targeted Highways Funding
Challenge fund Bid	920	DfT Challenge Fund
Battery Storage Project	50	Battery Project
Fossgate	500	Built Env Fund
Haxby & Acomb Shopping Area Redesign	100	Built Env Fund
City Centre Natural Stone Replacement Match Funding	50	Built Env Fund
Minor Public Realm Enhancement Match Funding	50	Built Env Fund
City Centre Outline Business Case for Total Reinstatement and Phase 1 of Works	1187	Built Env Fund
Upgraded Belisha Beacons	65	Built Env Fund
Road Markings	70	Built Env Fund